

ORDINANCE NO. 28784

**AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING
ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE GIFT
TRUST FUND FOR THE AIRPORT ART + TECHNOLOGY PROGRAM;
AND PROVIDING THAT THIS ORDINANCE SHALL BECOME
EFFECTIVE IMMEDIATELY UPON ADOPTION**

WHEREAS, it has been certified that there will be available for appropriation in the Gift Trust Fund in the fiscal year 2010-2011 monies in excess of those heretofore appropriated therefrom, said excess being at least \$150,000;

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
SAN JOSE:**

SECTION 1. Section 17.01 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208
this 10th day of August 2010, by the following vote:

AYES: CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,
KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES: NONE.

ABSENT: NONE.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

2010-2011 APPROPRIATION ORDINANCE

SECTION
NOITEM
NOCURRENT
APPROPRIATION

28784

Gift Trust Fund

17.01

Each of the following sums of money is hereby appropriated from the Gift Trust Fund to the following designated departments for the City's

Ending Fund Balance

Reserved for Gifts

To the Airport Department for:

Art Work

8,740

Heliport System Plan Study

28,239

Kidport

305

37,284

To the City Manager's Office for:

Berryessa Center Art Project

2,399

Cat Spay/Neuter Program

2,706

5,105

To the Clerk's Office for:

Mayor's College Motivation Program

20,077

Go Girl Go BAWSI

559

Annual District I Festival in the Park

1,561

CommUnity Resource Fair

633

22,830

To the Department of Transportation for:

Our City Forest

3

Street Smarts

7

Traffic Calming Improvements

Downtown Area Shuttle Program

Transportation and Parking Guidance Signs

2010-2011 APPROPRIATION ORDINANCECURRENT
APPROPRIATION**28784**SECTION
NO ITEM
NO**Gift Trust Fund****17.01**

Each of the following sums of money is hereby appropriated from the Gift Trust Fund to the following designated departments for the City's

	10
To the Fire Department for:	
Hazardous Material Training	
	2,869
Public Education Program	
	10,247
	13,116
To the General Services Department for:	
Animal Adoption	
	10,799
Animal Services	
	50,406
Spay/Neuter Program	
	6,522
Hurricane Katrina Animals	
	612
	68,339
To the Library Department for:	
Biblioteca Gifts	
Books for Little Hands	
	4,783
Calabazas Branch Library	
	2,792
Children's Summer Reading Club	
	2,870
Garbage Stickers	
	37,666
Library Literacy Project	
	60,636
Library-General Gifts	
	538,395
Partners in Reading Planning Project	
SJPL Foundation	
Child Care Endowment	

2010-2011 APPROPRIATION ORDINANCESECTION
NOITEM
NOCURRENT
APPROPRIATION**28784****Gift Trust Fund****17.01**

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Tully Community Branch Family Learning Center 28,503

Young Adult Summer Reading Program 980

267
676,892**To the Office of Economic Development for:**
Sponsorship Gifts

Arts and Education Week 842

Cultural Performance 65,848

Incubation Office Project 1,508

Miscellaneous Gifts 65,626

Albino, Erminia and Alba Joyce Martini Memorial Fund 291

Art + Technology Program 150,000
284,115**To the Parks, Recreation and Neighborhood Services
Department for:**

Abate Gift 3,945

Alum Rock Park 2,248

Alviso Community Center 38,627

Alviso Recreation and Teen Program 4,101

Animal Adoption
Castro School Landscaping 6,922

Christmas in the Park

2010-2011 APPROPRIATION ORDINANCE

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Combined Gifts	142
Community Cultural Council	6,608
Friends of Paul Moore Park	5,241
Gullo Park Turf Irrigation	16,545
Happy Hollow Park & Zoo Improvements	21,213
Hershey Youth Track	6,428
J. Ward Memorial Scholarship	2,854
Japanese Friendship Garden	22,023
Leland High School Tennis	16,842
Lone Hill Park Tree Plant	2,417
Mayor's Youth Conference	201
McClaren Circles Design of History	9,029
Miscellaneous Gifts Under \$1,000	8,080
Mise and Starbird Gift	27,049
Nicolas Prusch Swimming	67,998
Old Mill Exhibit	348,272
Overfelt Gardens	211

2010-2011 APPROPRIATION ORDINANCE

CURRENT
APPROPRIATION

28784

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NO ITEM
NO

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RP & CS General Gifts over \$1,000	1,298
Senior Companion	43,946
Older Adult Resource Program	10,486
Southside Community Center	
Southside Community Center Gazebo	5,559
St. James Park Landscaping	6,776
Willow Glen Founders Day	6,858
Youth Commission	8,080
Youth Sports Fair	9,873
Zoo Educator Grant	707
Almaden Lake Park	313
Richard Guarino Mem Fund	197
Computer Equipment	514
Packard Foundation	584
San José BEST	1
Summer Lunch Program	445
YIS Chowchilla	8,817
	263

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Youth Activities

9,994

A.B. Langhof Gift

1,552

Hurricane Katrina Animals

Emma Prusch Farm Park

15,553

O'Donnel Gardens Park

658

Friends of San Jose Environmental Outreach

4,911

Calabazas BMX Park

5,850

Almaden Winery Park Youth Lot

30,803

Swings for Special Needs Children

10,517

Almaden Winery Improvement

Happy Hollow Park and Zoo - Puppet Theatre

23,932

Office of Therapeutics - Junior Sports Camp

2,500

Lake Almaden Summer 2010

35,000

862,983**To the Police Department for:**

Anti-Theft Car Campaign

60

CADPE - Drug Education

1,494

Canine Unit

11,040

Children's Interview Center

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Communications Facility Fitness Center	42,915
Community Services Program	2,516
Crime Prevention Committee	4,004
Cybercadet Program	837
G.E.A.R. Program	5,488
Major Awards Banquet	275
Police Educational Robot	673
Police Mounted Unit	2,527
Police & School Partnership Program	17,031
Robbery Secret Witness Program	10,679
School Safety Gifts	18,314
Volunteer Program	4,186
Trauma Kits	773
Child Safety Seats	2,137
S.A.V.E. Program	15,126
Mayor's Safe Families	34,685
Internet Crimes Against Children Gifts	6,603
	12,133

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Each of the following sums of money is hereby appropriated from the Gift Trust Fund to the following designated departments for the City's

Scholastic Crime Stoppers

5,638

Investigative Enhancement

56,034

Police Reserves Unit

4,379

259,547

To the Public Works Department for:

Kinjo Gardens

5,423

5,423

17.01 Gift Trust Fund

2,235,644